



JENNIFER M. GRANHOLM
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF HUMAN SERVICES
LANSING

MARIANNE UDOW
DIRECTOR

March 27, 2007

The Honorable Bill Hardiman, Chair
Senate Appropriations Subcommittee on DHS
Michigan State Senate
Lansing, Michigan 48933

The Honorable Dudley Spade, Chair
House Appropriations Subcommittee on DHS
Michigan House of Representatives
Lansing, Michigan 48933

Dear Senator Hardiman and Representative Spade:

Section 214(2) of 2006 Public Act No. 345 (Enrolled House Bill 5796) requires the Department of Human Services (DHS) to report the number of Full-Time Equated (FTE) positions in pay status by type of staff on a bimonthly basis. Attached is the report for March 2007.

The report is broken down into three sections: 1) program offices and central administration, 2) direct service organizational units, and 3) local office staff. The first two sections provide and FTE count by organization unit. The FTE count for local office staffing is grouped by worker category.

If you have any questions about the attached material, please contact John Sorbet, chief administrative officer, at 373-7787.

Sincerely,

A handwritten signature in black ink, appearing to read "Marianne Udow".

Marianne Udow

Attachments

- C: Senate and House Appropriations Subcommittee on DHS
- Senate and House Fiscal Agencies
- Senate and House Policy Offices
- State Budget Office

Department of Human Services
FTE (Full-Time Equated) Report
Payroll End Date: March 10, 2007

<u>Organizational Unit</u>	<u>Number of FTEs*</u>
<u>PROGRAM OFFICES AND CENTRAL ADMINISTRATION</u>	
Director/Deputy Director	10.3
Office of Communications	25.0
State Legislative & Liaison Service	2.3
Federal Liaison & Policy Advisor	3.8
Bureau of Community Action & Economic Opportunity	17.0
Equal Employment Opportunity	4.0
Personnel	25.1
Labor Relations	12.5
Office of Performance Excellence	8.9
Office of Professional Development	20.0
Indian Affairs	1.0
Volunteer Services	0.5
Migrant Services	1.0
Refugee Services	5.5
Internal Audit	11.9
Quality Assurance	39.9
IT Project Financing	20.0
Bridges/DHS Staff Direct Charged	15.7
Legal Affairs	5.0
Inspector General	94.2
Family Advocacy	3.0
Michigan Community Service Commission	14.0
Children's Services Programs & Administration	25.3
Adoption Services	26.2
Children's Trust Fund	6.1
Children's Community Support Services	12.0
Children's Purchased Services	8.0
Zero to Three Prevention	1.0
Family to Family	0.5
ECIC - DHS Detailed Staff	2.0
Adult & Family Services Administration	6.0
Adult Services Program	6.0
Income Support Program	21.0
Domestic Violence	14.6
Youth in Transition	3.2
Chief Administrative Officer	3.0
Budget & Policy Analysis	16.9
Administrative Services	35.6
Accounting	69.7
Contracts & Rate Setting	10.5
Field Operations Central Administration	4.0
Field Training & Staff Development	43.4
Subtotal	655.6
<u>DIRECT SERVICE ORGANIZATIONAL UNITS</u>	
Juvenile Justice	603.3
Child & Adult Licensing	195.5
Child Support	186.9
Disability Determination Services	543.1
Subtotal	1,528.8

* Excludes FTEs resulting from overtime and on-call hours
Data Source: "HRMN DCDS Labor Dist" table for identified pay period

**Department of Human Services
FTE (Full-Time Equated) Report
Payroll End Date: March 10, 2007**

<u>Staffing Category</u>	<u>Number of FTEs</u>
<u>LOCAL OFFICE STAFF</u>	
Family Independence Specialists	1,623.5
Eligibility Specialists	1,377.7
Recoupment Specialist	41.0
Healthy Kids Program	15.5
Outstationed Eligibility Workers	46.9
First-line Supervision for FIS and ES	330.5
SSI Advocates	8.0
Administrative Support Workers	1,123.9
First-line Supervision for Admin Support	101.3
Adult Service Workers	321.4
First Line Supervision for Adult Workers	29.8
Juvenile Justice Workers	66.9
Foster Care Workers	706.6
Children Protective Services Workers	775.2
Adoption Workers	84.7
Other Children Services Workers	145.2
Child Protection/Community Partnership	28.8
First Line Supervision for Children Services	237.1
Food Stamp Reinvestment Team	72.2
Community Resource Coordinators	59.9
Indian Outreach Workers	12.0
Donated Funds County Homemaker	11.5
Migrant Services Program	10.6
Second/Third-Line Supervision/Program Technical	177.3
County Dir/District Man/Regional Service Centers	145.7
Not Defined	7.0
Subtotal	7,560.2
 TOTAL FTEs PAY PERIOD ENDED JAN 13, 2007	 9,744.6